

**Minutes of the Meeting of the Village Board of Trustees held at Village Hall,
16 West Genesee Street, Baldwinsville, NY.
September 05, 2024**

Members Present: Mayor Bruce Stebbins
Trustee Megan O'Donnell
Trustee Ruth Cico
Trustee Nate Collins
Trustee Mike Shepard
Trustee Eric Reinagel
Trustee Donna Freyleue

Others Attending – Attorney Bob Baldwin; Village Clerk Jody DePaulis; Treasurer Mark Baker; Sr. Citizen Coordinator Rene' McMonagle; Water Supervisor Corey Perkins and Police Chief Mike Lefancheck; PAC-B Videographer Jonah Hawthorne; Citizens: Vickie Freyleue, Tony & Nancy Wart, S. Patterson, Dan O'Hara, Cindy Clarke, Zachary McCaleb, Dylan Hardesty, Jenna Quattrini, Bob Thibault, Joe Serra, Luanne St. Germain, James Miller, MaryAnne Williams, Brian Burmeister, members of the Stevenson Family.

The Pledge of Allegiance was recited.

Resolution #114/2024 Moved by Trustee Collins, second by Trustee Cico
Resolved that the minutes from the Village Board meeting of August 15, 2024, be approved.

Carried

Swearing In Ceremony-Jazmyn Stevenson, Police Officer. Police Chief Lefancheck briefly introduced Officer Stevenson and spoke about her background. She will be entering the Police Academy on Monday, September 9th. Officer Stevenson took the oath of office from Police Chief Lefancheck as Mayor Stebbins witnessed.

Public Comments-Brian Burmeister approached the board about a tree that was supposed to be replaced. The first tree that was put in was supposed to be a Catalpa (Cigar tree). When it bloomed it was the wrong tree, DPW came and took it out and has yet to replace it. Mr. Burmeister was questioning if the tree would be replaced. Mayor Stebbins told him that he should just go out and buy one.

Dan O'Hara first wanted to thank the village for the flowers throughout the village. It really brightens up the village. He also told the board that on September 21st between 10:00 am-Noon, some volunteers will be cleaning up the Sergei Yevich trail behind the post office. There are some overgrown areas that they will be concentrating on. Mr. O'Hara also spoke about the future of the trail system running through Baldwinsville and the new developments.

Special Presentations-MaryAnne Williams asked the board and the Police Chief to sign a letter of support to have more than four liquor licenses for the Taste of Bville on September 21, 2024.

Trustee's Comments-Trustee O'Donnell needed to add an item to the agenda. Item H, Resolved to reduce sewer bill on 54 Brown St, due to excessive amount of water that did not go down the sewer. Credit of 139.35 will be adjusted to the sewer bill. Trustee O'Donnell also wanted to remind residents of the code for election signs. Signs can be put up 30 days prior to the election and should not be in the right of way. Election signs need to be removed within three days of the election being over. She also reminded residents to go out and vote.

Mayor's Comments

- Informed the residents that there are two open alternate positions opening on the Zoning and Planning Board. If anyone is interested, please contact the Clerk's office.
- The Mayor also informed the board that the little league has secured a grant for upgrade to the facility with Led lights. Funding was secured by Senator May's office.
- The mayor also informed the board that he needed to add an executive session to talk about a personnel item.

Department Heads

Treasurer Mark Baker discussed that the email cutover will take a little longer than expected. He sent an item to the board on update of NYClass. Also, on the agenda is the approval of CC users, which should be done at our annual meeting in April, also budget modifications if anyone has any questions on those.

Water Supervisor Corey Perkins informed the residents that the paving should be completed by Monday, September 9th. Brush pickup should begin also when the paving is completed. Perkins asked for assistance from Attorney Baldwin on the security project, there has been no progress. Also, there is the Fluoride grant. There is still \$62,000 that needs to be used by the end of September, and they are looking for an extension.

Chief Lefancheck spoke about the start of school and to pay attention to the school buses. Police Lefancheck also spoke the SPO's and SRO's. Their contract is being worked on with the village and school district and with Attorney Bob Baldwin. Everyone is in place in the various schools and there is a good team in place, and it is off to a good start. Trustee O'Donnell asked about emergency buttons on badges for teachers. Police Lefancheck said that there have been robust security enhancements, including cameras, and weapons detection systems.

Pending Business

- Section 242 Village Code

Resolution #115/2024 Moved by Trustee Reinagel, second by Trustee Collins

Resolved to approve a proposed Local Law to amend Section 242 of the village code, specifying regulation for food trucks.

Tabled

New Business

- Handbook

Resolution #116/2024 Moved by Trustee O'Donnell, second by Trustee Freyleue

Resolved to approve the latest version of the handbook that was updated on August 08, 2024.

Carried

- Stormwater Assistance Agreement

Resolution #117/2024 Moved by Trustee Reinagel, second by Trustee Cico

Resolved for the mayor to enter into the stormwater assistance agreement with the County of Onondaga and to sign the conflict-of-interest sworn statement.

Carried

- Taste of B'ville-Letter of Support

Resolution #118/2024 Moved by Trustee Collins, second by Trustee Cico

Resolved to authorize the Mayor and Chief of Police to sign letters of support the NYS Liquor Authority to issue a waiver of the liquor license requirement for Paper Mill Island to allow more than (4) events at the venue within the 2024 year, to allow the Taste of B'ville event to serve alcohol on September 21, 2024.

Carried

- Resignation

Resolution #119/2024 Moved by Trustee Collins, second by Trustee Cico

Resolved to accept the resignation of Rosanne Wicks, effective September 03, 2024, from the Planning Board

Carried

- Budget Modifications

Resolution #120/2024 Moved by Trustee Collins, second by Trustee O'Donnell
Resolved to approve the budget modifications as proposed in the document 2024-09-05 Budget modifications for 2024-2025 Budget.

Carried

- **Credit Card Users**

Resolution #121/2024 Moved by Trustee Collins, second by Trustee O'Donnell
Resolved to authorize the Credit Card users as proposed in the document Authorized Credit Card Users.

Carried

- **Memorandum of Agreement**

Discussion to authorize ratification of the vote for the Memorandum of Agreement between the Village of Baldwinsville and the Baldwinsville Police Benevolent Association, Inc.

No Action

- **Reduction of Sewer Charges**

Resolution #122/2024 Moved by Trustee O'Donnell, second by Trustee Collins
Resolved to reduce sewer bill of 54 Brown St due to excessive amount of water that did not go down the sewer. Credit of \$139.35 will be adjusted to the sewer bill.

Carried

- **Executive Session – No Anticipated Action**

Resolution #123/2024 Moved by Trustee Cico, second by Trustee Freyleue
Resolved to move to Executive Session at 8:23 pm to discuss Personnel Matters.

Carried

Resolution #124/2024 Moved by Trustee Collins, second by Trustee Cico
Resolved to return from Executive Session at 9:11 pm.

Carried

- **Motion to Pay Bills as Audited**

Resolution #125/2024 Moved by Trustee Collins, second by Trustee Cico
Resolved to pay the bills from their proper accounts, after audit.

Abstract # 13

- General Fund Checks #50234 - #50271 \$ 108,855.12
- Water Fund Checks #25731 - #25742 \$ 12,027.43
- Sewer Fund Checks #24375 - #24378 \$ 1,067.56

- **Adjournment**

Resolution #126/2024 Moved by Trustee Collins, second by Trustee Cico
Resolved that the meeting be adjourned at 9:12 p.m., until the next Village Board meeting on Thursday, September 19, 2024, beginning at 7:30 p.m.

Carried

Respectfully submitted,

Jody DePaulis
Village Clerk

ABSTRACT OF AUDITED VOUCHERS

GENERAL FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 09/05/2024

NUMBER 013

TOTAL CLAIMS: \$108,855.12

Voucher #	Claimant	Account #	Amount	Check
5325	EXCELLUS HEALTH PLAN-GROUP 000040121152/000040121152, 9/1/24-9/30/24	A9060.8	1,620.20	50234 08/16/2024
5326	EXCELLUS HEALTH PLAN-GROUP 000040119971/000040119971,9/1--9/30,DPW	A9060.8	3,375.78	50235 08/16/2024
5326	EXCELLUS HEALTH PLAN-GROUP 000040121682/000040121682 ,9/1-9/30/24,RETIREES	A9060.8	2,250.52	50235 08/16/2024
5326	EXCELLUS HEALTH PLAN-GROUP 000040119966/000040119966 ,9/1-9/30,PBA	A9060.8	2,250.52	50235 08/16/2024
5326	EXCELLUS HEALTH PLAN-GROUP 000040118636/000040118636,9/1-9/30/24	A9060.8	41,684.19	50235 08/16/2024
5327	EXCELLUS HEALTH PLAN-GROUP 000040153043/000040153043 ,9/1-9/30,PREMIUM ADJ	A9060.8	51.82	50236 08/26/2024
5328	VILLAGE HARDWARE 217070682/217070682 ,8/19,MENDING BRACE	A7610.4	4.48	50237 09/06/2024
5329	AMAZON CAPITAL SERVICES 1963-6VD3-3DXL/1963-6VD3-3DXL,8/12,OFFICE SUP	A1410.4	61.94	50238 09/06/2024
5330	BLUE 360 MEDIA,LLC IN2408236839/IN2408236839,8/13,SVS	A3120.4	162.38	50239 09/06/2024
5331	PAC-B, INC. FRANCHISE FEES/FRANCHISE FEES,2ND QRTR,CHARTER	A7560.4	1,356.38	50240 09/06/2024
5331	PAC-B, INC. FRANCHISE FEES/FRANCHISE FEES,2ND QRTR,VERIZON	A7560.4	1,272.76	50240 09/06/2024
5332	CRITTER RIDDERS 270539/270539,8/23,SVS	A7610.4	445.00	50241 09/06/2024
5333	CUSTOM LOGO E76417/E76417,8/15,SVS	A3120.4	864.00	50242 09/06/2024
5334	NATIONAL GRID 00851-90101/00851-90101,7/3-8/5,SVS	A1620.4	2,064.47	50243 09/06/2024
5334	NATIONAL GRID 00451-90109/00451-90109 ,7/5-8/6,SVS	A1620.43	37.24	50243 09/06/2024
5334	NATIONAL GRID 23051-86101/23051-86101,7/5-8/6,SVS	A1620.43	39.37	50243 09/06/2024
5334	NATIONAL GRID 40525-72106/40525-72106 ,7/19-8/20,SVS	A5110.5	12.69	50243 09/06/2024
5334	NATIONAL GRID 27051-82110/27051-82110 ,7/5-8/6,SVS	A5110.5	32.79	50243 09/06/2024
5334	NATIONAL GRID 56373-98009/56373-98009,7/22-8/21,SVS	A5182.4	267.37	50243 09/06/2024
5334	NATIONAL GRID 22691-48005/22691-48005,7/5-8/5,SVS	A5182.4	33.47	50243 09/06/2024
5334	NATIONAL GRID 34950-80104/34950-80104,7/22-8/21,SVS	A5182.4	6,480.98	50243 09/06/2024
5334	NATIONAL GRID 91895-93001/91895-93001,7/5-8/6,SVS	A5182.4	67.21	50243 09/06/2024
5334	NATIONAL GRID 12571-46009/12571-46009 ,7/5-8/6,SVS	A5182.4	21.20	50243 09/06/2024

ABSTRACT OF AUDITED VOUCHERS

GENERAL FUND

LAGE OF BALDWINVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 09/05/2024

NUMBER 013

TOTAL CLAIMS: \$108,855.12

Voucher #	Claimant	Account #	Amount	Check
5334	NATIONAL GRID 94231-47021/94231-47021,7/5-8/6,SVS	A7110.4	27.50	50243 09/06/2024
5334	NATIONAL GRID 99296-19008/99296-19008,7/5-8/6,SVS	A7110.4	30.60	50243 09/06/2024
5334	NATIONAL GRID 94098-64016/94098-64016,7/3-8/5,SVS	A7110.4	819.11	50243 09/06/2024
5334	NATIONAL GRID 22030-24008/22030-24008,7/3-8/5,SVS	A7110.4	182.69	50243 09/06/2024
5334	NATIONAL GRID 25110-15000/25110-15000,7/5-8/6,SVS	A7110.4	72.42	50243 09/06/2024
5334	NATIONAL GRID 72295-67003/72295-67003,7/5-8/6,SVS	A7110.4	54.26	50243 09/06/2024
5334	NATIONAL GRID 18690-52005/18690-52005,7/5-8/6,SVS	A7110.4	23.83	50243 09/06/2024
5334	NATIONAL GRID 16170-76008/16170-76008,7/5-8/6,SVS	A7110.4	30.19	50243 09/06/2024
5334	NATIONAL GRID 57090-46001/57090-46001,7/8-8/6,SVS	A7110.4	30.11	50243 09/06/2024
5334	NATIONAL GRID 99252-03102/99252-03102,7/3-8/6,SVS	A7610.4	1,673.33	50243 09/06/2024
5336	CHARTER COMMUNICATIONS 143443901081424/143443901081424,8/14,SVS	A1620.47	22.91	50244 09/06/2024
5337	TOSHIBA FINANCIAL SERVICES 5031033710/5031033710,8/20,SVS	A7610.4	148.12	50245 09/06/2024
5338	WINDHILL DESIGN 370483/370483,8/16,SVS	A1410.4	1,067.60	50246 09/06/2024
5339	JOHN HART 082324CRT/082324CRT,8/26,SVS	A1110.4	100.00	50247 09/06/2024
5339	JOHN HART 082624CWSC/082624CWSC,8/26,SVS	A7610.4	150.00	50247 09/06/2024
5340	RENAISSANCE G000040044-00001/G000040044-00001,SEPT PREMIUM	A9045.8	74.81	50248 09/06/2024
5341	ACCUGPS 7493/7493,8/1,VEHICLE TRACKING	A5110.4	112.00	50249 09/06/2024
5342	CHARTER COMMUNICATIONS 143596301081424/143596301081424,8/14,SVS	A5010.4	148.57	50250 09/06/2024
5342	CHARTER COMMUNICATIONS 143596301081424/143596301081424,8/14,SVS	A5110.4	89.67	50250 09/06/2024
5343	VERIZON 9971147212/9971147212,7/11-8/10,SVS	A5010.4	70.33	50251 09/06/2024
5343	VERIZON 9971147212/9971147212,7/11-8/10,SVS	A5110.4	31.24	50251 09/06/2024
5344	WB MASON 248369810/248369810,8/9,CODES EXP	A3620.4	45.90	50252 09/06/2024
5344	WB MASON 248401082/248401082,8/12,BARN	A5110.4	67.00	50252 09/06/2024

ABSTRACT OF AUDITED VOUCHERS

GENERAL FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 09/05/2024

NUMBER 013

TOTAL CLAIMS: \$108,855.12

Voucher #	Claimant	Account #	Amount	Check
5345	GREEN TEAM LIGHTING, LLC 2024-008/2024-008,7/26,PROJECTS	A5110.43	1,204.05	50253 09/06/2024
5345	GREEN TEAM LIGHTING, LLC 2024-009/2024-009,7/26,PROJECTS	A5110.43	13,916.00	50253 09/06/2024
5346	ALTA CONSTRUCTION EQUIP NY LLC P11/26874/P11/26874,8/6,V&E REPAIR	A5110.4	313.14	50254 09/06/2024
5347	CROSSROADS HIGHWAY SUPPLY 25145/25145,8/7,STREET MAINT	A5110.4	235.00	50255 09/06/2024
5348	NU-WAY HYDRAULIC SALES & SERV. 193498/193498,8/15,V&E REPAIR	A5110.4	333.32	50256 09/06/2024
5348	NU-WAY HYDRAULIC SALES & SERV. 193499/193499,8/15,V&E REPAIR	A5110.4	628.21	50256 09/06/2024
5349	SHARE CORPORATION 277870/277870,8/14,BARN	A5110.4	206.81	50257 09/06/2024
5350	UNIFIRST CORPORATION 1100104037/1100104037,8/9,BARN	A5110.4	57.53	50258 09/06/2024
5350	UNIFIRST CORPORATION 1100106420/1100106420,8/16,BARN	A5110.4	115.75	50258 09/06/2024
5351	MTE EQUIPMENT SOLUTIONS, INC. 01-401293/01-401293,8/9,PARKS EXP	A7110.4	279.02	50259 09/06/2024
5352	OUTDOOR POWER 120310/120310,8/13,PARKS EXP	A7110.4	89.20	50260 09/06/2024
5353	TRUGREEN PROCESSING CENTER 198311562/198311562,8/13,PARKS EXP	A7110.4	322.14	50261 09/06/2024
5354	SYDENSTRICKER NOBBE PARTNERS 10825013/10825013,8/9,PARKS EXP	A7110.4	557.68	50262 09/06/2024
5355	TIMBER TREE SERVICE 1738/1738,8/14,TREE DOWN	A8560.4	490.00	50263 09/06/2024
5356	SANICO, INC S187398/S187398,8/28,SUPPLIES	A1410.4	115.10	50264 09/06/2024
5357	WILLIAMSON LAW BOOK COMPANY 202905/202905,CHECKS FOR SEWER	A1410.4	133.66	50265 09/06/2024
5358	SUPREME CLEAN & RESTORATION 4299CE/4299CE,8/31,AUGUST 2024	A1620.45	1,237.50	50266 09/06/2024
5359	STATE COMPTROLLER 3140330-2024-06-01/3140330-2024-06-01,NYS PORTION,JUNE 2024	A690	3,564.00	E0905 09/05/2024
5360	ADVOWASTE MEDICAL SERVICES 212288/212288,8/13,SVS	A3120.4	58.90	50267 09/06/2024
5361	NOBLES TIRE AND SERVICE 138960/138960,8/22,SVS	A3120.4	747.79	50268 09/06/2024
5362	KELLI BATTLES MILEAGE REIMBURSEMENT/MILEAGE REIMBURSEMENT,7/19-8/30	A1410.4	41.14	50269 09/06/2024
5363	PITNEY BOWES GLOBAL FIN LLC 3319529598/3319529598,6/18-9/17 lease	A1410.4	522.48	50270 09/06/2024
5364	TIM NOBLES VBV-VMS24-001/VBV-VMS24-001,9/3,2023 COUNTY FACADE	A8668.0	14,157.75	50271 09/06/2024

ABSTRACT OF AUDITED VOUCHERS
GENERAL FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 09/05/2024

NUMBER 013

TOTAL CLAIMS: \$108,855.12

Voucher #	Claimant	Account #	Amount	Check
Total:			108,855.12	

To The Treasurer:

The claims on this Abstract having been presented to the Board of Trustees of the Village of Baldwinsville, and having been duly audited and allowed in the amounts as shown on the above-mentioned date, you are hereby authorized to pay to each of the listed claimants the amount allowed upon his claim appearing opposite his name. The total for Abstract # 13 is \$ 108,855.12.

In witness whereof, I have hereunto set my hand as Village Clerk of the Village of Baldwinsville on this 10th day of September, 2024

OK 50237-50271

pre-pay 50234-50237

Jody Ann Defaults
 Village Clerk

ABSTRACT OF AUDITED VOUCHERS

WATER FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 09/05/2024

NUMBER 013

TOTAL CLAIMS: \$12,027.43

Voucher #	Claimant	Account #	Amount	Check
1182	JOHN HART 082224DPW/082224DPW ,8/26,ARPA	F8340.43	1,153.87	25731 09/06/2024
1183	ACCUGPS 7493/7493,8/1,VEHICLE TRACKING	F8340.4	16.00	25732 09/06/2024
1184	ATLAS BITUMINOUS CO. INC. 76412/76412,7/29,WATER DIST EXP	F8340.4	712.00	25733 09/06/2024
1185	B&B BATTERY WORLD 18414/18414,8/14,WATER PLANT EXP	F8320.4	44.95	25734 09/06/2024
1186	CERTIFIED ENVIRONMENTAL SERV 71198/71198,8/16,PLANT EXP	F8320.4	571.14	25735 09/06/2024
1187	TEAM EJP 6359478/6359478,7/29,WATER DIST EXP	F8340.4	200.00	25736 09/06/2024
1188	HEIDELBERG MATERIALS 4515660/4515660 ,8/9,WATER DIST EXP	F8340.4	710.80	25737 09/06/2024
1188	HEIDELBERG MATERIALS 4514921/4514921,8/8,WATER DIST EXP	F8340.4	1,407.47	25737 09/06/2024
1189	J. C. SMITH, INC. 1764753/1764753,8/9,WATER DIST EXP	F8340.4	67.11	25738 09/06/2024
1190	MCQUADE & BANNIGAN, INC. 4221938/4221938,8/13,WATER DIST EXP	F8340.2	958.47	25739 09/06/2024
1190	MCQUADE & BANNIGAN, INC. 4220121/4220121,7/31,WATER DIST EXP	F8340.4	124.54	25739 09/06/2024
1191	NATIONAL GRID 81651-82103/81651-82103,7/3-8/6,SVS	F8320.4	2,847.91	25740 09/06/2024
1191	NATIONAL GRID 43452-03101/43452-03101,7/3-8/6,SVS	F8320.4	2,348.70	25740 09/06/2024
1191	NATIONAL GRID 99851-76108/99851-76108,7/5-8/6,SVS	F8340.4	89.06	25740 09/06/2024
1191	NATIONAL GRID 68297-77000/68297-77000,7/3-8/5,SVS	F8340.4	209.94	25740 09/06/2024
1191	NATIONAL GRID 42897-62012/42897-62012,7/3-8/6,SVS	F8340.4	346.90	25740 09/06/2024
1191	NATIONAL GRID 56651-78106/56651-78106,7/5-8/6,SVS	F8340.4	22.32	25740 09/06/2024
1192	OCWA 205393/205393,7/31,WATER DIST EXP	F8340.4	158.26	25741 09/06/2024
1193	VERIZON 9971147212/9971147212,7/11-8/10,SVS	F8320.4	37.99	25742 09/06/2024

Total:

12,027.43

To The Treasurer:

The claims on this Abstract having been presented to the Board of Trustees of the Village of Baldwinsville, and having been duly audited and allowed in the amounts as shown on the above-mentioned date, you are hereby authorized to pay to each of the listed claimants the amount allowed upon his claim appearing opposite his name. The total for Abstract # 13 is \$ 12,027.43.

In witness whereof, I have hereunto set my hand as Village Clerk of the Village of Baldwinsville on this 10th day of September, 2024.

CK 25731-25742

Jody Ann Slavik
Village Clerk

ABSTRACT OF AUDITED VOUCHERS

SEWER FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 09/05/2024

NUMBER 013

TOTAL CLAIMS: \$1,067.56


Voucher #	Claimant	Account #	Amount	Check
657	HEIDELBERG MATERIALS 4514155/4514155,8/7,LINE MAINT	G8120.4	676.88	24375 09/06/2024
658	VERIZON 9971147212/9971147212,7/11-8/10,SVS	G8120.4	75.24	24376 09/06/2024
659	ACCUGPS 7493/7493,8/1,VEHICLE TRACKING	G8120.4	32.00	24377 09/06/2024
660	NATIONAL GRID 10251-86100/10251-86100,7/5-8/6,SVS	G8120.4	65.18	24378 09/06/2024
660	NATIONAL GRID 03052-05109/03052-05109,7/3-8/5,SVS	G8120.4	23.98	24378 09/06/2024
660	NATIONAL GRID 30852-02109/30852-02109,7/3-8/5,SVS	G8120.4	79.19	24378 09/06/2024
660	NATIONAL GRID 18252-03120/18252-03120,7/3-8/6,SVS	G8120.4	79.90	24378 09/06/2024
660	NATIONAL GRID 22451-99108/22451-99108,7/3-8/5,SVS	G8120.4	35.19	24378 09/06/2024
Total:			1,067.56	

To The Treasurer:

The claims on this Abstract having been presented to the Board of Trustees of the Village of Baldwinsville, and having been duly audited and allowed in the amounts as shown on the above-mentioned date, you are hereby authorized to pay to each of the listed claimants the amount allowed upon his claim appearing opposite his name. The total for Abstract 13 is \$ 1,067.56.

In witness whereof, I have hereunto set my hand as Village Clerk of the Village of Baldwinsville on this 10th day of September, 2024

OK 24375-24378


Village Clerk

VILLAGE OF BALDWINSVILLE



Mark Baker, Treasurer
16 West Genesee Street
Baldwinsville, NY 13027
(315) 635-3521



To: Village Board Members

From: Mark Baker, Treasurer

Re: Budget Modifications – 2024-2025 Budget

Date: September 5, 2024

Following, please find proposals for budget modifications that:

1. Budget modifications reflecting the NYSERDA grant for street light replacement. The proposal is:
 - Increase to Revenue Budget line A3989 – State Aid, Other from \$0 to \$10,000.
 - Increase to Expense Budget line A5110.43 – Street Maintenance, Projects from \$30,000 to \$40,000.

The expense of this project is \$15,120.05. The grant from NYSERDA covers \$10,000 of the cost and the remainder is covered in the A5110.43 ledger budget.

2. Budget modifications reflecting the use of ARPA for Water Source/DPW Security Project. The proposal is:
 - Increase to Revenue Budget line A4089 – Federal Aid, Other from \$87,298 to \$112,603.
 - Increase to Expense Budget line A5110.43 – Street Maintenance, Projects from \$40,000 to \$65,305.

This change represents payments for Security project work previously approved for ARPA funding.

3. Budget modifications reflecting further Main Street Grant receipts and reimbursements. The proposal is:
 - Increase to Revenue Budget line A4989 – Main St Façade Grant from \$78,742 to \$98,757.
 - Increase to Expense Budget line A8668.0 – Main St Façade Grant Payout from \$78,742 to \$98,757.

This change represents the most recent Main Street Grant receipts and payments, along with anticipated receipts for which the village has submitted required information.

Thank you for your consideration.

Village of Baldwinsville
Authorized Credit Card Users
As of September 1, 2024

Employee Name	Role
Adsitt, Sheryl	Court Clerk
Baker, Mark	Treasurer
DePaulis, Jody	Village Clerk
Lefancheck, Michael	Chief of Police
Lockwood, Michael	Police Lieutenant
McAuliffe, Chuck	DPW Superintendent
McMonagle, Rene	Canton Woods Director
Perkins, Corey	Water Department Foreman
Village Police Department	Village Police Department travel